

Activities, Subactivities, Program Element, Subelements	18-Jun-01	Total		FY 2002	House	Compared
	02:17 PM	FY 2001	Uncontrollable	President's	Cmte	To
		Enacted	and Related	Program	Mark	President's
		To Date	Changes	Changes	Request	RQ
TRIBAL PRIORITY ALLOCATIONS						
TRIBAL GOVERNMENT						
Other Aid to Tribal Government		45,112	-7,226	37,886	37,886	0
Consolidated Tribal Gov't Prog.		51,859	9,190	61,049	61,049	0
Self Governance Compacts		130,501	1,231	131,732	135,082	3,350
New Tribes		343	-8	335	335	0
ISD Fund (New/Expanded Contracts)		4,989	-4,989	3,000	3,000	0
Contract Support		125,209	4,989	11	130,209	0
Tribal Courts		11,260	310	1,500	13,070	0
SUBTOTAL, TRIBAL GOVERNMENT		369,273	3,497	4,511	377,281	3,350
HUMAN SERVICES						
Social Services (formerly Services to Children, Elderly, & Families)		27,714	1,704	29,418	29,418	0
Indian Child Welfare Act		11,510	135	11,645	11,645	0
Welfare Assistance		93,019	-612	89,864	89,864	0
Housing Improvement Program		19,613	21	19,634	19,634	0
Other-Human Services (Tribal Design)		628	10	638	638	0
SUBTOTAL, HUMAN SERVICES		152,484	1,258	-2,543	151,199	0
EDUCATION						
Scholarships		27,766	129	27,895	27,895	0
Adult Education		2,455	83	2,538	2,538	0
TCCC'S Supplement to Grants		1,112	23	1,135	1,135	0
Johnson-O'Malley Assistance Grants		16,998	115	17,113	17,113	0
Other-Education (Tribal Design)		1,354	1	1,355	1,355	0
SUBTOTAL, EDUCATION		49,685	351	0	50,036	0
PUBLIC SAFETY AND JUSTICE						
Community Fire Protection		1,361	56	1,417	1,417	0
SUBTOTAL, PUBLIC SAFETY AND JUSTICE		1,361	56	0	1,417	0
COMMUNITY DEVELOPMENT						
Job Placement and Training		8,775	267	9,042	9,042	0
Economic Development		3,383	32	3,415	3,415	0
Road Maintenance		26,669	658	27,327	27,327	0
SUBTOTAL, COMMUNITY DEVELOPMENT		38,827	957	0	39,784	0
RESOURCES MANAGEMENT						
Natural Resources		4,069	37	4,106	4,106	0
Agriculture		19,945	481	20,426	20,426	0
Forestry		20,948	675	21,623	21,623	0
Water Resources		3,538	93	3,631	3,631	0
Wildlife & Parks		4,353	175	4,528	4,528	0
Minerals and Mining		2,346	83	2,429	2,429	0
SUBTOTAL, RESOURCES MANAGEMENT		55,199	1,544	0	56,743	0
TRUST SERVICES						
Trust Services		2,884	-304	2,580	2,580	0
Other Rights Protection		2,118	96	2,214	2,214	0
Real Estate Services		25,379	1,373	27,752	27,752	0
Real Estate Appraisals		5,704	-356	3,000	8,348	0
Probate		4,469	92	1,500	6,061	0
Environmental Quality Services		1,216	41	1,257	1,257	0
ANILCA Programs		528	51	579	579	0
ANCSA Historical and Cemetery Sites		402	12	414	414	0
SUBTOTAL, TRUST SERVICES		42,700	1,005	5,500	49,205	0
GENERAL ADMINISTRATION						
Executive Direction		10,117	744	10,861	10,861	0
Administrative Services		12,984	567	13,551	13,551	0
Safety Management		396	7	403	403	0
SUBTOTAL, GENERAL ADMINISTRATION		23,497	1,318	0	24,815	0
TOTAL, TRIBAL PRIORITY ALLOCATIONS		733,026	9,986	7,468	750,480	3,350
** OTHER RECURRING PROGRAMS **						
EDUCATION						
School Operations:						
ISEP (Formula Funds)		330,070	4,734	9,129	343,933	0
ISEP (Program Adjustments)		666	7		673	0
Early Childhood Development		12,107	103		12,210	0
Student Transportation		36,217	329		36,546	0
Institutionalized Disabled		3,743	70		3,813	0
Facilities Operations		54,481	992		55,473	0
Administrative Cost Grants		43,065	0		43,065	0
Area/Agency Technical Support		7,371	233		7,604	0
School Statistics ADP		698	0		698	0
SUBTOTAL, SCHOOL OPERATIONS		488,418	6,468	9,129	504,015	0

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Tribally Controlled Community Colleges:						
Operating Grants	37,029	0	1,000	38,029	38,029	0
Technical Assistance	114	0		114	114	0
Endowment Grants	975	0		975	975	0
SUBTOTAL, TCCCs	38,118	0	1,000	39,118	39,118	0
SUBTOTAL, EDUCATION	526,536	6,468	10,129	543,133	543,133	0
RESOURCES MANAGEMENT						
Irrigation O & M	9,969	86		10,055	10,055	0
Wildlife and Parks						
Rights Protection Implementation:						
Western Washington (Boldt)	5,045	-629		4,416	4,416	0
Washington State Timber-Fish-Wildlife Project	3,041	0	-3,041	0	3,041	3,041
Columbia River Fisheries Mgmt.	2,720	73	400	3,193	3,193	0
Great Lakes Area Resources Mgmt.	4,114	2		4,116	4,401	285
Chippewa/Ottawa Treaty Fisheries	679	3		682	682	0
US/Canada Pacific Salmon	4,182	54		4,236	4,236	0
Upper Columbia United Tribes	317	-317		0	*	0
Lake Roosevelt Management	630	-630		0	**	0
Wetlands/Waterfowl Mgmt.	593	-593		0	***	0
Fish Hatchery Operations	1,327	-283		1,044	1,044	0
Fish Hatchery Maintenance	403	6		409	409	0
Alaska Subsistence	499	-499		0	****	0
Congressional Add - Unknown at this time					910	910
Tribal Management/Development Programs	6,801	2,149	-806	8,144	9,228	1,084
Alaska Subsistence					****[499]	
Lake Roosevelt Management			[-630]		**[630]	
Bison Program					[454]	
Upper Columbia United Tribes					*[317]	
Wetlands/Waterfowl Mgmt.					***[593]	
SUBTOTAL, RESOURCES MANAGEMENT	40,320	-578	-3,447	36,295	41,615	5,320
TOTAL, OTHER RECURRING PROGRAMS	566,856	5,890	6,682	579,428	584,748	5,320
** NON-RECURRING PROGRAMS **						
TRIBAL GOVERNMENT						
Self Governance Grants (Shortfalls)	256	0	-256	0	0	0
SUBTOTAL, TRIBAL GOVERNMENT	256	0	-256	0	0	0
COMMUNITY DEVELOPMENT						
Distance Learning Project	998	0	-998	0	0	0
Ferry Assessment (Washington)					75	75
Tribal Guiding Program	299	0	-299	0	0	0
SUBTOTAL, COMMUNITY DEVELOPMENT	1,297	0	-1,297	0	75	75
RESOURCES MANAGEMENT						
Agriculture						
Noxious Weed Eradication	1,990	17		2,007	2,007	0
Gila River Farms		0		0	0	0
Irrigation Drainage	25	0		25	25	0
Forestry	16,641	252		16,893	16,893	0
Water Mgmt., Planning, and Pre-Development	8,092	-42		8,050	8,050	0
Lake Roosevelt Council		0		0	0	0
Unresolved Hunting & Fishing Rights	394	8		402	402	0
Minerals and Mining	1,879	5		1,884	1,884	0
Endangered Species	2,637	37	-1,029	1,645	2,674	1,029
SUBTOTAL, RESOURCES MANAGEMENT	31,658	277	-1,029	30,906	31,935	1,029
TRUST SERVICES						
Indian Rights Protection:						
Litigation Support	1,983	0		1,983	1,983	0
Water Rights Negotiations/Litigation	10,958	42		11,000	11,000	0
Attorneys Fees	2,660	0	-146	2,514	2,514	0
Federal Energy Regulatory Commission (FERC) Activities	699	2		701	701	0
Real Estate Services	9,418	95		9,513	9,513	0
Environmental Management	9,770	46		9,816	9,816	0
Navajo-Hopi Settlement Program	1,296	43		1,339	1,339	0
SUBTOTAL, TRUST SERVICES	36,784	228	-146	36,866	36,866	0
TOTAL, NON-RECURRING PROGRAMS	69,995	505	-2,728	67,772	68,876	1,104
** CENTRAL OFFICE OPERATIONS **						
TRIBAL GOVERNMENT						
Community Services, General	1,051	12		1,063	1,063	0
Tribal Government Services	1,550	36		1,586	1,586	0
SUBTOTAL, TRIBAL GOVERNMENT	2,601	48	0	2,649	2,649	0
HUMAN SERVICES						
Social Services (formerly Services to Children, Elderly, & Families)	725	8		733	733	0
Housing Development	174	2		176	176	0
Alcohol and Substance Abuse Prevention	397	-397		0	0	0
SUBTOTAL, HUMAN SERVICES	1,296	-387	0	909	909	0
COMMUNITY DEVELOPMENT						
Community Development	866	20		886	886	0
SUBTOTAL, COMMUNITY DEVELOPMENT	866	20	0	886	886	0

	18-Jun-01 02:17 PM	FY 2001 Enacted To Date	Total Uncontrollable and Related Changes	Program Changes	FY 2002 President's Budget Request	House Cmte Mark	Compared To President's RQ
Activities, Subactivities, Program Element, Subelements							
RESOURCES MANAGEMENT							
Natural Resources, General		3,419	57		3,476	3,476	0
SUBTOTAL, RESOURCES MANAGEMENT		3,419	57	0	3,476	3,476	0
TRUST SERVICES							
Trust Services		1,197	-27		1,170	1,170	0
Real Estate Services		927	10		937	937	0
Real Estate Appraisals			508		508	508	0
Land Records Improvement		512	2		514	514	0
SUBTOTAL, TRUST SERVICES		2,636	493	0	3,129	3,129	0
GENERAL ADMINISTRATION							
Assistant Secretary Support:							
American Indian Trust		806	-806		0	0	0
Office of Self-Governance		1,167	-1,167		0	0	0
Audit and Evaluation		1,344	-1,344		0	0	0
Policy			3,002		3,002	3,002	0
Management			7,206		7,206	7,205	-1
Policy Analysis and Planning		9,229	-9,229		0	0	0
Executive Direction		3,243	3,723	2,000	8,966	8,966	0
Administrative Services		14,162	-3,347		10,815	10,815	0
Personnel Services		1,160	-1,160		0	0	0
Safety Program Management		629	17		646	646	0
Information Resources Technology (formerly ADP Central Prog Mgmt)		9,356	633	1,000	10,989	10,989	0
ADP System Support		498	-498		0	0	0
Education Program Management		2,387	48		2,435	2,435	0
Education Personnel Services		2,055	44		2,099	2,099	0
Indian Gaming		882	17		899	899	0
SUBTOTAL, GENERAL ADMINISTRATION		46,918	-2,861	3,000	47,057	47,056	-1
TOTAL, CENTRAL OFFICE OPERATIONS		57,736	-2,630	3,000	58,106	58,105	-1
** REGIONAL OFFICE OPERATIONS **							
TRIBAL GOVERNMENT							
Community Services, General		243	-66		177	177	0
All Other Aid to Tribal Government		1,119	28		1,147	1,147	0
SUBTOTAL, TRIBAL GOVERNMENT		1,362	-38	0	1,324	1,324	0
HUMAN SERVICES							
Social Services (formerly Services to Children, Elderly, & Families)		667	5		672	672	0
Housing Development		2,350	45		2,395	2,395	0
SUBTOTAL, HUMAN SERVICES		3,017	50	0	3,067	3,067	0
COMMUNITY DEVELOPMENT							
Adult Vocational Training			0		0	0	0
Economic Development		821	26		847	847	0
SUBTOTAL, COMMUNITY DEVELOPMENT		821	26	0	847	847	0
RESOURCES MANAGEMENT							
Natural Resources		386	10	1,000	1,396	1,396	0
Agriculture		548	10		558	558	0
Forestry		1,049	23		1,072	1,072	0
Forest Marketing Assistance		161	0		161	161	0
Water Resources		550	10		560	560	0
Wildlife and Parks		365	8		373	373	0
Minerals and Mining		241	4		245	245	0
SUBTOTAL, RESOURCES MANAGEMENT		3,300	65	1,000	4,365	4,365	0
TRUST SERVICES							
Trust Services		2,488	-41		2,447	2,447	0
All Other Indian Rights Protection		289	7		296	296	0
Real Estate Services		6,934	206		7,140	7,140	0
Land Titles & Records Offices		10,128	358	1,000	11,486	11,486	0
Land Records Improvement		2,083	0		2,083	2,083	0
Environmental Quality Services		213	4		217	217	0
SUBTOTAL, TRUST SERVICES		22,135	534	1,000	23,669	23,669	0
GENERAL ADMINISTRATION							
Executive Direction & EEO		2,386	241		2,627	2,627	0
Administrative Services		11,309	4,208		15,517	15,517	0
Personnel Services		3,734	69		3,803	3,803	0
Safety Management		766	28		794	794	0
Facilities Management		3,691	102		3,793	3,793	0
Information Resources Technology (formerly ADP Decentral. Sys Supp)		2,793	80		2,873	2,873	0
SUBTOTAL, GENERAL ADMINISTRATION		24,679	4,728	0	29,407	29,407	0
TOTAL, REGIONAL OFFICE OPERATIONS		55,314	5,365	2,000	62,679	62,679	0
** SPECIAL PROGRAMS/POOLED OVERHEAD **							
EDUCATION							
Post Secondary Schools		14,236	475		14,711	14,711	0
Special Higher Education Scholarships		1,328	0		1,328	1,328	0
SUBTOTAL, EDUCATION		15,564	475	0	16,039	16,039	0
PUBLIC SAFETY AND JUSTICE							

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Indian Police Academy	2,321	37		2,358	2,358	0
Substance Abuse	1,042	-1,042		0	0	0
Law Enforcement	149,289	4,005	5,000	158,294	158,294	0
SUB-TOTAL, PUBLIC SAFETY AND JUSTICE	152,652	3,000	5,000	160,652	160,652	0
COMMUNITY DEVELOPMENT						
Indian Arts & Crafts Board	1,021	31		1,052	1,052	0
United Tribes Technical College	2,424	67		2,491	2,491	0
United Sioux Tribe Development Corp.	[106] 1/	0		0	0	0
National Ironworkers Training Program	521	0	-521	0	521	521
Crownpoint Institute of Technology	897	0	-897	0	0	0
SUBTOTAL, COMMUNITY DEVELOPMENT	4,863	98	-1,418	3,543	4,064	521
RESOURCES MANAGEMENT						
Indian Integrated Resources Info Pgm (IIRIP)	1,311	0		1,311	1,311	0
SUBTOTAL, RESOURCES MANAGEMENT	1,311	0	0	1,311	1,311	0
GENERAL ADMINISTRATION						
Related Support Services:						
Intra-Governmental Payments	16,151	843		16,994	16,994	0
Workers Compensation	8,477	498		8,975	8,975	0
Unemployment Compensation	9,143	0		9,143	9,143	0
Employee Displacement Costs	5,235	0	-1,000	4,235	4,235	0
Facilities Management:						
GSA Rentals	21,624	247		21,871	21,871	0
Direct Rentals	1,135	1,000		2,135	2,135	0
Technical Training	164	0		164	164	0
Facilities Operations	12,498	280		12,778	12,778	0
Facilities Maintenance	4,098	84		4,182	4,182	0
CSRS Contribution Change	1,540	-1,540		0	0	0
SUBTOTAL, GENERAL ADMINISTRATION	80,065	1,412	-1,000	80,477	80,477	0
TOTAL, SPECIAL PROGRAMS/POOLED OVERHEAD	254,455	4,985	2,582	262,022	262,543	521
Emergency Supplemental: Cerro Grande Fires (Forestry)				0	0	0
Emergency Supplemental: Yakama Nation Signal Peak Road	1,197		-1,197	0	0	0
SUBTOTAL OIP DIRECT PROGRAM	1,738,579	24,101	17,807	1,780,487	1,790,781	10,294
** CONSTRUCTION **						
EDUCATION CONSTRUCTION						
Replacement School Construction	141,238	0	-13,439	127,799	127,799	0
[Wingate Phase II (Dormitories)]			[19,500]	[19,500]	[19,500]	
[Polacca Day School]			[19,900]	[19,900]	[19,900]	
[Holbrook Dormitory]			[14,500]	[14,500]	[14,500]	
[Santa Fe Indian School Phase I (Classrooms)]			[23,200]	[23,200]	[23,200]	
[Ojibwa Indian School]			[29,000]	[29,000]	[29,000]	
[Paschal Sherman Indian School]			[16,700]	[16,700]	[16,700]	
[Advance Planning and Design]			[5,000]	[5,000]	[5,000]	
[Tribal School Construction Demo Program]			[-7,000]	[-7,000]		
Employee Housing Repair	3,105	9		3,114	3,114	0
Facilities Improvement and Repair	147,998	450	13,142	161,590	161,590	0
[Education Facilities Maintenance]			[8,014]	[8,014]		
SUBTOTAL, EDUCATION	292,341	459	-297	292,503	292,503	0
PUBLIC SAFETY AND JUSTICE						
Facilities Improvement and Repair	1,398	6		1,404	1,404	0
Fire Safety Coordination	159	6		165	165	0
Fire Protection	3,972	0		3,972	3,972	0
SUBTOTAL, PUBLIC SAFETY AND JUSTICE	5,529	12	0	5,541	5,541	0
RESOURCES MANAGEMENT CONSTRUCTION						
Irrigation Project Construction:						
Navajo Indian Irrig. Project	25,325	0		25,325	25,325	0
Engineering and Supervision	1,999	75		2,074	2,074	0
Survey and Design	308	0		308	308	0
Safety of Dams	20,915	36		20,951	20,951	0
Dam Maintenance	1,987	0		1,987	1,987	0
SUBTOTAL, RESOURCES MANAGEMENT	50,534	111	0	50,645	50,645	0
GENERAL ADMINISTRATION						
Telecommunications Improvement & Repair	911	6		917	917	0
Facilities Improvement and Repair	1,255	7		1,262	1,262	0
Construction Program Management	6,048	216		6,264	6,264	0
SUBTOTAL, GENERAL ADMINISTRATION	8,214	229	0	8,443	8,443	0
TOTAL, CONSTRUCTION	356,618	811	-297	357,132	357,132	0

1/Congress directed BIA to provide funding within available OIP resources.

Rpt Lang: Encourages BIA to support endangered silvery minnow and New Mexico Native American Pueblos in the Rio Grand Valley.

Rpt Lang: Accelerate efforts to open part time lands office at Canoncito, NM.

Rpt Lang: Encourages FY2003 funding consideration of two Tohono O'odham Nation programs (higher education and employment asst).

Bill/Rpt Lang: Use of settlement funds from Dunseith Day School (Turtle Mtn Reservation) for school construction needs.

General Provisions - DOI:

Sec 111 - Advance payments to Tribes.

Sec 113 - TMIP reprogramming authority.

Sec 115 - Indian Probate Judge salary.

Sec 116 - TPA reallocation authority.

Sec 118 - Postsecondary School distribution formula.

Sec 119 - Huron Cemetery

Sec 125 - Tribal School Demonstration Program

General Provisions - Title III:

Sec 302 - Restrictions on use of Federal funds to influence pending legislation.

Sec 310 - CSF cap.

Sec 322 - Answering machines usage.